

Legal Notice

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The City of Blackwell will convene a Public Hearing on the municipality's proposed budget for fiscal year 2011-2012. Said hearing will be held at 2:00 p.m. on June 14, 2011 in the City Council meeting room at 221 West Blackwell. Herewith is a summary of the projected City, Blackwell Municipal Authority and other funds with transfers included.

Fund	Revenue	Expenses
General – Municipal	4,172,093	4,172,093
Blackwell Municipal Authority	7,920,093	7,920,093
Community Enhancement	304,000	304,000
Hospital Insurance	514,685	514,685
CDGB	300,000	300,000
Motel Tax	147,020	147,020
E-911	33,500	33,500
Alcohol Educ	6,000	6,000
Environmental Clean-up	175,000	175,000
Long Term Debt	140,800	140,800
Municipal Court	190,000	190,000
Street & Alley	238,100	238,100
Recreation Sales Tax	500,000	500,000
Sewer Capital Improvement	422,000	422,000
Water Capital Improvement	30,200	30,200
1999 Sales Tax Cap Improvement	404,000	404,000
CUPS	20,200	20,200
TOTALS	15,517,691	15,517,691